

Year 4 - 2019/20 Capital Programme of Local Transport Improvements (Community Match)

Key to Stages Commenced

F	Feasibility
p	Preliminary Design
D	Detailed Design
C	Construction
PC	Post Construction

As at 17 February 2019

at 17 February 2019

					Proposed Programme 2019 - 2020										Comments	
					Funding Sources			Total Funding	Stages commenced 2019/20							
ESRP Ref	Source	Location	Title	Principal Scheme Type	ESCC		External: Parish Contribution			F	P	D	C	PC		
Community Match funding																
SCH 086	ESCC CM	Westfield	CM - Cottage Lane footway, Westfield	PI	£	23,000	£	23,000	£	46,000				●	●	●
SCH 086	ESCC CM	Hailsham	CM - Catsfield school buildout and speed limit	RS	£	12,000	£	12,000	£	24,000				●	●	●
SCH-???	ESCC CM	Community Match	CM - Sevenoaks Road, Eastbourne, traffic calming	RS/RC	£	48,000	£	48,000	£	96,000				●	●	
SCH-???	ESCC CM	Community Match	CM - Friston Pond build out	RS	£	19,000	£	19,000	£	38,000				●	●	
SCH-???	ESCC CM	Community Match	CM - Station Road , Robertsbridge, Double Yellow Lines	RS	£	9,000	£	9,000	£	18,000				●	●	
SCH-???	ESCC CM	Community Match	To be determined	??	£	5,000			£	5,000	●		●	●		
SCH-???	ESCC CM	Community Match	To be determined	??	£	5,000			£	5,000	●		●	●		
					£	121,000	£	111,000	£	232,000						
19/20 BUDGET					£	388,000	£	111,000	£	499,000						
VARIANCE					£	267,000	£	-	£	267,000						